

Witch's Tit FY 2026 Financial Report

	2026	2025
Revenue		
Ticket Sales: less fees, less donations	\$4,806	\$5,046
Donations from NYE Fundraiser***	\$840	\$1,432
Donations	\$840	\$1,257
Bank interest	\$2	
	\$6,488	\$7,735
Expense		
Start up/Organization Expenses	\$2,211	\$1,097
Event Expenses	\$1,568	\$2,139
Land Prep Expenses**	\$2,046	\$1,432
Sauna Rental Paid from Fundraiser****	\$700	\$849
Ticket Tailor Fees	\$269	\$141
Effigy Art Grant	\$200	\$0
	\$6,994	\$5,658
Net Gain (Loss)	-\$507	\$2,077
Reserved for sauna construction		
 Cash Balances		
Total Operating cash	\$3,436	\$3,943 Venmo cash had not been included in prior years
Total sauna construction cash***	\$700	\$699

We moved away from Out of Pocket expenses (OOP) and began using the bank card and Venmo for purchases this year.

** in lieu of an venue rental fee the event funded certain expense that were necessary to prepare the land for the event and use of the 4 wheelers and tractor during the event.

We are working towards paying a flat venue rental fee and would include addition pmts for vehical usage. The event pays for the fuel used during the event seperately.

***Sauna Donations are funds that were raised in 2023/2024 for the specific purpose of building of a permanent sauna in the future. These funds are held in a seperate savings account

**** The NYE fundraiser is primarily to raise funds to bring a mobile sauna to the event. Starting in 2025 all funds in excess of the sauna rental fee have been donated to the event for general use and to build towards offering art grants.

In 2026 we began offering half price tickets of the leads. We also gifted 2 tickets to particatants that made artwork for the event lanyards and gave a \$200 grant to the Efigy builders.