

Witch's Tit FY 2025 Financial Report

	2025	2024
Revenue		
Ticket Sales: less fees	\$5,046	\$3,095
Donations from NYE Fundraiser****	\$1,432	\$1,604
Donations*	\$1,257	\$2,816
	\$7,735	\$7,515
Expense		
Start up/Organization Expenses	\$1,097	\$1,311
Event Event Expenses	\$2,139	\$1,763
Land Prep Expenses**	\$1,432	\$1,667
Sauna Rental Paid from Fundraiser****	\$849	\$905
Supplies	\$141	\$278
	\$5,658	\$5,924
Funds for use	\$2,077	\$892
Reserved for sauna construction		\$699
Cash Balances		
Total Operating cash	\$2,969	
Total sauna construction cash #	\$699	

* Many of the expenses were funded out of pocket(OOP) by leadership members with the intent to save funds to put towards art grants in the future. This is the total of the OOP expenses that were donated

** in lieu of an venue rental fee the event funded certain expense that were necessary to prepare the land for the event. Next year the event will pay a flat venue rental fee

***Sauna Donations are funds that were raised in 2023/2024 for the specific purpose of building of a permanent sauna in the future. These funds are held in a seperate savings account

**** The NYE fundraiser is primarily to raise funds to bring a mobile sauna to the event. Starting in 2025 we did not specify what additional funds would be used for.

All additional funds from the 2025 fundraiser (totaling \$583) were donated to the event. However, this year the funds were added to the main bank account for general use.