

# Witch's Tit FY 2024 Financial Report

## Revenue

Ticket Sales: less fees	\$3,095
Donations from Sauna Fundraiser***	\$1,604
Donations*	<u>\$2,816</u>
	\$7,515

## Expense

Start up/Organization Expenses	\$1,311
Event Event Expenses	\$1,763
Land Prep Expenses**	\$1,667
Sauna Fundraiser Expense***	\$905
Supplies	<u>\$278</u>
	\$5,924

Remaining funds for use next year	<b>\$892</b>
Sauna Donations***	<b>\$699</b>

\* Many of the expenses were funded out of pocket((OOP) by leadership members with the intent to save funds to put towards art grants in the future. This is the total of the OOP expenses that were donated

\*\* in lieu of an venue rental fee the event funded certain expense that were necessary to prepare the land for the event

\*\*\*Sauna Donations are funds that were raised for the specific purpose of building of a permanent sauna in the future. These funds are held in a seperate savings account